

Cumberland School District

Garvin Memorial Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,922	62.1%
Substitutes	\$77	1.2%
Instructional Paraprofessionals	\$336	5.3%
Pupil-Use Technology	\$33	0.5%
Instructional Materials	\$137	2.2%
Total	\$4,505	71.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$58	0.9%
Library & Media	\$95	1.5%
Extracurricular	\$2	0.0%
Student Health/Services	\$128	2.0%
Curriculum Development	\$26	0.4%
Staff Development	\$66	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$5	0.1%
Therapists, Psychologists	\$148	2.3%
Total	\$527	8.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$263	4.2%
Food Service	\$185	2.9%
Safety	\$0	0.0%
Building Upkeep	\$553	8.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,001	15.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$196	3.1%
School Office	\$88	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$285	4.5%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,419,924**

School Enrollment (ADM): **383**

School Per Pupil: **\$6,318**

(See Chart #2a for Comparison to Last Year)

